

2020-2021 Budgeted & Actual Expenses, 2022 Proposed Budget
 (This table was revised on May 9, 2022, to reflect the cost estimated for maintenance of the Parkwood Gardens in 2022)

Category	Actual Expenses 2020 (\$)	Actual Expenses 2021 (\$)	Budgeted / Proposed Amounts 2021-2022* (\$)
Administration			
Parkwood Welcome Committee expenses	0	113.49	150 / 150
Wells Fargo Bank fees	0	12.00	15 / 20
PayPal fees	104.36	246.92	120 / 300
Montgomery County Civic Federation (MCCF) fees (2019 & 2020)	115.00	65.00	50 / 65
Word Press Account for hosting PRA website	48.00	48.00	48 / 48
Yahoo Small Business website domain fee	27.87	27.87	28 / 0
Survey Monkey fee	98.99	0	200 / 200
Misc. admin expenses	94.34	71.82	100 / 200
Administration Total	505.47	585.10	861 / 983
Newsletters			
Printing costs	881.25	107.07	0 / 200
Newsletter distribution costs of mailing printed newsletters to members without internet access—postage	128.20	45.20	100 / 100
Total for Newsletters	1009.45	152.27	100 / 300
Beautification			
Contractor costs for garden maintenance	5124.63	5550.00	5000 / 4225
Additional funds for planting perennials, etc	429.71	119.95	500 / *1275
Doggy potty bags	474.36	318.76	500 / 500
Entry sign painting	0	600.00	650 / 0
	6028.70	6588.71	6650 / 6000
PRA Meeting Expenses			
Meeting room rental	92.50	0	50 / 200
Projector expenses, handouts, garden party	48.64	0	0 / 200
Meeting total	141.14	0	50 / 400
Totals	7684.76	7326.08	7661 / 7683

*This amount includes funds for contingencies and other gardening projects approved by members (\$1275)